

FY2012 Capital Project Ranking

Rank	Dept	Project Name	Total Points	Amount	Cumulative
1	SCH	McClintock Middle replacement	55	24,910,000	24,910,000
2	SCH	Fire Alarms @ 13 schools	48	1,630,000	26,540,000
3	PRK	First Ward Park	48	8,000,000	34,540,000
4	CPC	Taylor Hall renovation	47	7,000,000	41,540,000
5	PRK	Romare Bearden Park	47	11,000,000	52,540,000
6	CPC	Van Every replacement	43	25,000,000	77,540,000
7	SCH	Alexander Graham Middle renovations	43	1,800,000	79,340,000
8	SCH	Pineville Elementary replacement	43	13,300,000	92,640,000
9	SCH	Newell Elementary renovations	43	11,280,000	103,920,000
10	SCH	Bain Elementary replacement	43	15,300,000	119,220,000
11	CPC	Harper Campus renovation	42	9,000,000	128,220,000
12	PRK	Clarks Creek and I485 Crossing Greenway	40	1,800,000	130,020,000
13	PRK	Memorial Stadium Repairs	39	3,800,000	133,820,000
14	PRK	Four Mile Creek Greenway	39	400,000	134,220,000
15	PRK	Matthews Sportsplex	38	7,000,000	141,220,000
16	SCH	South Mecklenburg High (new science & technology building)	38	800,000	142,020,000
17	SCH	Ranson Middle renovation	38	20,680,000	162,700,000
18	SCH	Garinger High renovation	38	14,290,000	176,990,000
19	SCH	Independence High renovation	38	11,700,000	188,690,000
20	SCH	East Mecklenburg High renovation	38	4,320,000	193,010,000
21	CPC	Broadcast Center renovation	37	5,000,000	198,010,000
22	PRK	Wesley Heights Greenway	37	800,000	198,810,000
23	SCH	Vance High renovation	33	10,760,000	209,570,000
24	SCH	Myers Park High renovation	33	14,660,000	224,230,000
25	PRK	Ballantyne Park	33	1,390,000	225,620,000
26	SCH	Stumptown Elementary New	32	15,300,000	240,920,000
27	SCH	Palisades Elementary New	32	16,900,000	257,820,000
28	PRK	Four Mile Creek Greenway	30	1,800,000	259,620,000
29	RES	IST Data Center	28	14,120,000	273,740,000
30	RES	Johnson C Smith University Track	27	1,000,000	274,740,000
31	RES	Sheriff's Office Expansion	27	5,230,000	279,970,000
32	RES	Hal Marshal Freedom Relocation	26	14,430,000	294,400,000
33	PRK	Friendship Partnership	25	2,000,000	296,400,000
34	PRK	Double Oaks Pool	24	3,600,000	300,000,000
35	PRK	Veterans Park Shelter	21	1,070,000	301,070,000
36	PRK	Historic Holly Bend House	20	1,500,000	302,570,000
37	PRK	Long Creek Greenway	19	1,200,000	303,770,000

Rank	Dept	Project Name	Total Points	Amount	Cumulative
38	PRK	Torrence Creek Greenway	19	1,200,000	304,970,000
39	PRK	McAlpine Creek Greenway	19	380,000	305,350,000
40	PRK	Freedom Park Shelter	19	1,000,000	306,350,000
41	PRK	Mecklenburg County Regional Sports Complex	18	25,000,000	331,350,000
42	PRK	Berewick Park	18	2,000,000	333,350,000
43	PRK	Renaissance Park	18	1,500,000	334,850,000
44	PRK	Flat Branch Nature Preserve	18	400,000	335,250,000
45	PRK	Evergreen Nature Preserve	18	600,000	335,850,000
46	RES	Community Corrections Relocation	17	16,720,000	352,570,000
47	PRK	Park Road Park Shelter	17	690,000	353,260,000
48	PRK	West Charlotte Recreation Center	17	1,000,000	354,260,000
49	PRK	Hornets Nest Shelter	17	1,330,000	355,590,000
50	PRK	Little Sugar Creek Greenway	16	1,000,000	356,590,000
51	PRK	Ramsey Creek	16	430,000	357,020,000
52	PRK	Briar Creek Greenway	16	2,440,000	359,460,000
53	PRK	Southwest Park	16	1,600,000	361,060,000
54	PRK	Lincoln Heights Park	16	600,000	361,660,000
55	PRK	Palisades Park	16	320,000	361,980,000
56	PRK	Campbell Creek Greenway	16	1,000,000	362,980,000
57	PRK	Eagles Landing Park	16	600,000	363,580,000
58	PRK	Cordelia Park Shelter	16	580,000	364,160,000
59	PRK	Irwin Creek Greenway	16	320,000	364,480,000
60	PRK	Reid Park	16	600,000	365,080,000
61	PRK	Teddington Park	16	600,000	365,680,000
62	PRK	Charles Park Shelter	16	370,000	366,050,000
63	PRK	Irwin Creek Greenway	16	1,240,000	367,290,000
64	PRK	Little Sugar Creek Greenway	16	250,000	367,540,000
65	PRK	Mecklenburg Aquatic Center	15	8,600,000	376,140,000

Total Amount for Open Space Land Acquisition will be \$6.6M

FY2012 Recommended Capital Project Ranking

Rank	Dept	Project Name	Total Points	Amount	Cumulative
1	SCH	McClintock Middle replacement	55	24,910,000	24,910,000
2	SCH	Fire Alarms @ 13 schools	48	1,630,000	26,540,000
4	CPC	Taylor Hall renovation	47	7,000,000	33,540,000
5	PRK	Romare Bearden Park	47	11,000,000	44,540,000
6	CPC	Van Every replacement	43	25,000,000	69,540,000
7	SCH	Alexander Graham Middle renovations	43	1,800,000	71,340,000
8	SCH	Pineville Elementary replacement	43	13,300,000	84,640,000
9	SCH	Newell Elementary renovations	43	11,280,000	95,920,000
10	SCH	Bain Elementary replacement	43	15,300,000	111,220,000
11	CPC	Harper Campus renovation	42	9,000,000	120,220,000
12	PRK	Clarks Creek and I485 Crossing Greenway	40	1,800,000	122,020,000
13	PRK	Memorial Stadium Repairs	39	3,800,000	125,820,000
14	PRK	Four Mile Creek Greenway	39	400,000	126,220,000
15	PRK	Matthews Sportsplex	38	7,000,000	133,220,000
16	SCH	South Mecklenburg High (new science & technology building)	38	800,000	134,020,000
28	PRK	Four Mile Creek Greenway	30	1,800,000	135,820,000
30	RES	Johnson C Smith University Track	27	1,000,000	136,820,000
3	PRK	First Ward Park	48	8,000,000	144,820,000
17	SCH	Ranson Middle renovation	38	20,680,000	165,500,000
18	SCH	Garinger High renovation	38	14,290,000	179,790,000
19	SCH	Independence High renovation	38	11,700,000	191,490,000
20	SCH	East Mecklenburg High renovation	38	4,320,000	195,810,000
21	CPC	Broadcast Center renovation	37	5,000,000	200,810,000
22	PRK	Wesley Heights Greenway	37	800,000	201,610,000
23	SCH	Vance High renovation	33	10,760,000	212,370,000
24	SCH	Myers Park High renovation	33	14,660,000	227,030,000
25	PRK	Ballantyne Park	33	1,390,000	228,420,000
26	SCH	Stumptown Elementary New	32	15,300,000	243,720,000
27	SCH	Palisades Elementary New	32	16,900,000	260,620,000
29	RES	IST Data Center	28	14,120,000	274,740,000
31	RES	Sheriff's Office Expansion	27	5,230,000	279,970,000

32	RES	Hal Marshal Freedom Relocation	26	14,430,000	294,400,000
33	PRK	Friendship Partnership	25	2,000,000	296,400,000
34	PRK	Double Oaks Pool	24	3,600,000	300,000,000
35	PRK	Veterans Park Shelter	21	1,070,000	301,070,000
36	PRK	Historic Holly Bend House	20	1,500,000	302,570,000
37	PRK	Long Creek Greenway	19	1,200,000	303,770,000
38	PRK	Torrence Creek Greenway	19	1,200,000	304,970,000
39	PRK	McAlpine Creek Greenway	19	380,000	305,350,000
40	PRK	Freedom Park Shelter	19	1,000,000	306,350,000
41	PRK	Mecklenburg County Regional Sports	18	25,000,000	331,350,000
42	PRK	Berewick Park	18	2,000,000	333,350,000
43	PRK	Renaissance Park	18	1,500,000	334,850,000
44	PRK	Flat Branch Nature Preserve	18	400,000	335,250,000
45	PRK	Evergreen Nature Preserve	18	600,000	335,850,000
46	RES	Community Corrections Relocation	17	16,720,000	352,570,000
47	PRK	Park Road Park Shelter	17	690,000	353,260,000
48	PRK	West Charlotte Recreation Center	17	1,000,000	354,260,000
49	PRK	Hornets Nest Shelter	17	1,330,000	355,590,000
50	PRK	Little Sugar Creek Greenway	16	1,000,000	356,590,000
51	PRK	Ramsey Creek	16	430,000	357,020,000
52	PRK	Briar Creek Greenway	16	2,440,000	359,460,000
53	PRK	Southwest Park	16	1,600,000	361,060,000
54	PRK	Lincoln Heights Park	16	600,000	361,660,000
55	PRK	Palisades Park	16	320,000	361,980,000
56	PRK	Campbell Creek Greenway	16	1,000,000	362,980,000
57	PRK	Eagles Landing Park	16	600,000	363,580,000
58	PRK	Cordelia Park Shelter	16	580,000	364,160,000
59	PRK	Irwin Creek Greenway	16	320,000	364,480,000
60	PRK	Reid Park	16	600,000	365,080,000
61	PRK	Teddington Park	16	600,000	365,680,000
62	PRK	Charles Park Shelter	16	370,000	366,050,000
63	PRK	Irwin Creek Greenway	16	1,240,000	367,290,000
64	PRK	Little Sugar Creek Greenway	16	250,000	367,540,000
65	PRK	Mecklenburg Aquatic Center	15	8,600,000	376,140,000

Capital Projects for Future Ranking

Dept	Project	Description	Total
LIB	Scaley Park Library Relocation	Relocation and joint use with a CATS facility.	7,500,000
LIB	Sharon Road West Library AKA - Carmel Replacement Library	This location is a 20,000 square foot joint-use facility to be used in conjunction with Parks & Rec as a stopping point for the public that uses the Sugar Creek Greenway. Originally planned as a replacement for a library location in a leased facility that has since been closed when the lease expired in 2010.	9,000,000
PRK	Amay James Recreation Center	Renovation of existing center to improve functionality and programming for art instruction opportunities (pottery, painting, textiles, etc...).	500,000
PRK	Briar / Little Hope Creek	Manning Drive to Twola Road	2,008,000
PRK	Briar Creek Greenway	Bay St. to Monroe Rd.	1,640,000
PRK	Briar Creek Greenway	Wayfinding package	173,360
PRK	Briar Creek Greenway	Central Ave. to Commonwealth	635,000
PRK	Colonel Francis Beatty Park	Park Improvements	2,063,600
PRK	Crossridge Road Neighborhood Park	New park site and construct typical neighborhood park amenities such as walking trail(s), playground, benches, shelter, volleyball and basketball court(s).	600,000
PRK	Druid Hills Neighborhood Park	The 3rd and final phase of this park. Amenities will include a multi-purpose ball field, picnic shelter, walking trail, potential closure of Roddy Street, amphitheatre and other active amenities TBD.	283,272
PRK	Eastfield Regional Park	Land-banked and un-developed park property. Typical regional park amenities may include athletic fields, tennis courts, picnic shelters, playgrounds and walking trails.	3,600,000
PRK	Ezell Farms Community Park	New Community Park	3,600,000
PRK	Gateway Regional Park	Both nature preserve and regional park. Master Plan, parking, restrooms and walking trails in Phase 1	400,000
PRK	Greenville Recreation Center	Renovations delayed due to closure.	500,000
PRK	Hucks Road Regional Park	Land-banked and un-developed park property. Typical regional park amenities may include tennis courts, picnic shelters, playgrounds and walking trails. A joint use partnership has been developed with Charlotte Mecklenburg Schools for a new proposed middle school which will be operational by Fall, 2010. An approved site plan has already been developed that will provide community use of school athletic fields. Park and Recreation will contribute joint funding for tournament quality athletic fields to include irrigation and lighting. Other undeveloped park areas will be master planned and may include passive nature preserve protection with minimal development	3,600,000
PRK	Irwins Creek Greenway	Idlewild Park to Crown Point Elementary	2,535,000
PRK	Irwin Creek Greenway	Nevin Rd. to Allen Hills Park	2,555,000
PRK	Jetton Park Shelter Upgrades	Renovations and upgrades to existing park shelters at designated park locations. Both indoor and outdoor shelters will be constructions which will provide more desirable and functional gathering spaces for family reunions and events.	800,000
PRK	Latta Plantation Nature Preserve	Increased revenues will also be generated by more reservations	7,800,000
PRK	Linda Lake Neighborhood Park	New nature center (current center issues include roof, foundation, mold, lack of space, etc.) and overall master planning of the preserve, to include new boat storage & canoe rental, rental facilities, classrooms for programs, expanded storage, staff offices, special event parking lot, etc	100,000
PRK	Little Sugar Creek Greenway	New park site.	1,716,714
PRK	Little Sugar Creek Greenway	12th St. (Alexander Park) to 7th St. (Design)	1,716,714

Capital Projects for Future Ranking

Dept	Project	Description	Total
PRK	Little Sugar Creek Greenway	Tyvola Rd. to Huntingtowne Farms Park	3,659,000
PRK	Little Sugar Creek Greenway	Huntingtowne Farms to I-485	3,326,000
PRK	Lower McDowell	Baylis Dr. to Beatties Ford Rd.	1,750,000
PRK	Mallard Creek Greenway	Improvements along Mallard Creek Church Rd, David Taylor Dr to Kirk Farm Field (bridge crossings incl)	392,500
PRK	Mallard Creek Greenway	Mallard Creek Rd. to David Taylor Dr.	1,555,000
PRK	Mallard Creek Recreation Center	Expansion and renovation of the existing recreation center. An auxiliary gym will be constructed as well as additional classrooms, meeting space and kitchen. A new fitness center will also be included.	6,375,000
PRK	Marion Diehl Recreation Center	Expansion and renovation of the existing recreation center. An auxiliary gym will be constructed as well as additional classrooms, meeting space and kitchen. A new fitness center will also be included.	8,525,000
PRK	Mayerling Drive Neighborhood Park	New park site and construct typical neighborhood park amenities such as walking trail(s), playground, benches, shelter, volleyball and basketball court(s)	600,000
PRK	McAlpine Creek Greenway	Sardis Rd. to Providence Rd.	1,310,000
PRK	McAlpine Creek Greenway	Upper McAlpineGreenway improvements to that need to immediately follow imminent relief sewer project on existing greenway	370,500
PRK	McAlpine Creek Greenway	McAlpine Creek Greenway to Ballantyne Corporate Park	175,000
PRK	McAlpine Creek Greenway	Hwy 51 to Johnston Rd.	1,267,000
PRK	McAlpine Creek Greenway, Toringdon Connector	Access trail to Street Toringdon Shipping Center and apartments. Developer project failed at creek and bridge remains unused beside creek. Project raise bridge and provides an improved concrete boardwalk system for sloped trail on both sides of creek.	200,000
PRK	McDowell Creek Greenway	Taybrook Dr. to Baylis Dr.	2,500,000
PRK	McIntyre Creek Greenway	Clarenfield Dr. to Beatties Ford Rd.	887,000
PRK	Naomi Drenan Recreation Center	Construction of a new 100K + s.f. regional recreation center. The center will be designed to complement the existing recreation centers in the northern town's. Potential amenities could include: multiple sport courts, fitness areas, indoor walking track, performing arts/multi-use classrooms, meeting rooms, staff offices and concession areas	4,120,000
PRK	Northern Towns Recreation Center	Construction of a new 100K + s.f. regional recreation center. The center will be designed to complement the existing recreation centers in the northern town's. Potential amenities could include: multiple sport courts, fitness areas, indoor walking track, performing arts/multi-use classrooms, meeting rooms, staff offices and concession areas	27,000,000
PRK	Pineville Community Park	Land-banked and un-developed park property. Typical community park amenities may include athletic fields, tennis courts, picnic shelters, playgrounds and walking trails	3,600,000
PRK	Robert Caldwell Bradford Regional Park	3 soccer fields, 1 baseball field, 4 softball fields, 1 picnic shelter, 2 restroom buildings, trails, roads and parking.	3,200,000
PRK	South Prong Rocky River	NC Hwy 115 to SE Davidson Greenway	1,035,000
PRK	Stevens Creek Nature Preserve	New preserve and a nature center. Preserve amenities likely to include over two miles of nature trails, picnic shelters, parking area(s), nature center with exhibit space, rental facilities, staff offices, and maintenance compound	7,200,000
PRK	Stewart Creek Greenway	Rozzales Ferry Rd to State St (includes MLK)	835,000
PRK	Sugar Creek Greenway	City Park Loop and Billy Graham Pkwy to S. Tryon St. Status: Planning to begin 1/10	6,000,000
PRK	Sugaw Creek Recreation Center	New fitness area, auxiliary gym, computer lab, new multi-purpose and youth activity rooms	5,700,000

Capital Projects for Future Ranking

Dept	Project	Description	Total
PRK	Thomas McAllister Winget	The 3rd and final phase of this park. Amenities yet to be built per the approved site master plan include three(3) softball fields, amphitheatre, picnic sites, indoor shelter, restroom, athletic field lighting, and walking trails	2,716,000
PRK	Town of Davidson - Davidson IB Middle School / Recreation Center	Renovation of existing space at this currently functional elementary school with a conversion to recreation center space which will allow the Town to increase programming capacity and service outreach to the greater community. Additional indoor recreational facilities may include sport courts, fitness areas, classrooms and meeting rooms	1,500,000
PRK	Town of Huntersville - Family Fitness & Aquatic Center	Expansion of the existing recreation center after-school and summer camp classroom areas	1,500,000
PRK	Walker Branch Greenway	Rivergate Shopping Ctr. To Smith Rd.	1,176,000
PRK	West Branch Rocky River Greenway	Fisher Farm Park Trail	1,395,000
SCH	Amay James ES Conversion	This project will include renovations to building systems, improved accessibility, and site development work.	6,190,360
SCH	Davidson IB Middle	This project will include renovations to building systems, improved accessibility, and site development work	6,227,870
SCH	Garinger HS	Renovation of the football field from natural grass to a synthetic field, renovation/rework to the 6-lane track. Additional scope to be accommodated by the Bond includes the addition of stadium lighting, security cameras, and a new PA system.	1,485,000
SCH	IAQ/Asbestos Removal Phase 1	IAQ/Asbestos Removal	1,566,820
SCH	Land Acquisition	Land Acquisition	19,200,000
SCH	Mandates/Initiatives/Lifecycle	Mandates/Initiatives/Lifecycle	1,000,000
SCH	New ES #4 (York Rd/Red Fez Club Rd Area)	A new 39 classroom elementary school. This project relieves overcrowding at Winget Park ES and Lake Wylie ES.	16,896,000
SCH	Olympic HS	Construction of a new 4000 seat stadium and field house including concession stands and restroom facilities. Replacement of the existing track and installation of artificial turf.	6,847,500
SCH	Pineville ES	Project will include the design and construction of a 39 classroom replacement facility in lieu of the renovation originally planned.	13,296,020
SCH	Site Acquisition Phase I	Site Acquisition	30,000,000
SCH	West Charlotte HS	Electrical	165,000
SCH	West Mecklenburg HS	Construction of a new 4000 seat stadium and field house including concession stands and restroom facilities and installation of artificial turf.	5,527,500
			259,881,016

FY2012 Capital Project Ranking Ranked Projects with Descriptions, Referendums and Operating Budget Impacts

Rank	Dept	Referendum	Project Name	Operating Budget Impact	Description
1	SCH	2007	McClintock Middle replacement	(1225,000)	This project includes a replacement facility consisting of a 54 classroom clone. The project was originally included as a renovation project.
2	SCH	2007	Fire Alarms @ 13 schools	0	Fire alarms upgrades
3	PRK		First Ward Park	0	3.3 acres of new park space located on either side of 8th Street. Parking and classrooms also located on premises. Partnership with UNC, City of Charlotte and Levine Properties.
4	CPC	2007	Taylor Hall renovation	0	This project will provide an additional 19 general education classrooms on the Central Campus. The ROI for this project through job creation and retention is \$42.4 million for the first three years of operations.
5	PRK	2004	Romare Bearden Park	500,000	Uptown Park in Third Ward Neighborhood
6	CPC	2007	Van Every replacement	(628,668)	The project will provide classroom and labs for Sustainability and GIS programs. The ROI for this project through job creation and retention is \$53.6 million for the first three years of operations.
7	SCH	2007	Alexander Graham Middle renovations	0	Phase II consists of renovations within the existing buildings on the campus including lighting, ceilings, mechanical and electrical systems, gymnasium upgrades, and miscellaneous finishes updates. A new fire-suppression system will also be provided at the existing buildings.
8	SCH	2007	Pineville Elementary replacement	0	Project will include the design and construction of a 39 classroom replacement facility in lieu of the renovation originally planned.
9	SCH	2007	Newell Elementary renovations	0	This project will include renovations to building systems and the kitchen, improvements to acoustics, and classroom additions. Additional parking and sitework is expected.
10	SCH	2007	Bain Elementary replacement	0	This project will include a full replacement facility in lieu of the renovations to building systems and the kitchen, improvements to acoustics, and classroom additions as originally planned by the Bond.
11	CPC	2005	Harper Campus renovation	(1,723,045)	This project will provide expanded and renovated labs and classrooms for high demand workforce development programs: construction trades and management, non destructive testing, printing. The ROI for this project through job creation and retention is \$9.3 million for the first three years of operations.
12	PRK	2008	Clarks Creek and 1485 Crossing Greenway	0	Collaborative effort to upgrade box culverts to dual bridges to provide connectivity for bike-ped passage between NE of County to UNCC and commercial area under the proposed interstate hwy.
13	PRK	2008	Memorial Stadium Repairs	(31,500)	Assessment underway to determine the nature and extent of needed structural renovations
14	PRK	2008	Four Mile Creek Greenway	4,200	Parking lot for up to 40 spaces for the greenway. Recent rezoning approved. This project combines Four Mile, McAlpine, McDowell, and Little Sugar Creek Greenway projects. Neighborhood entrance to Alexander Chase Development; citizen requested, partnership with Cornelius; Safety concerns as greenway users use vertical embankment. Toringdon Connector- Access trail to Street of Toringdon Shipping Center and apartments. Developer project failed at creek and bridge remains unused beside creek. Project raises bridge and provides an improved concrete boardwalk system for sloped trail on both sides of creek Steps to East Blvd.
15	PRK	2004	Matthews Sportsplex	72,500	2 synth turf soccer fields w/ lighting, 3 natural turf fields, restroom, parking lot, entrance road, playground
16	SCH	2007	South Mecklenburg High (new science & technology building)	0	The project includes demolition of two single story classroom buildings to accommodate the new building, associated sitework, and tennis courts.

Rank	Dept	Referendum	Project Name	Operating Budget Impact	Description
17	SCH	2007	Ranson Middle renovation	0	This project will include the renovation of Bldg. B and Bldg. C. The design will bring the buildings together to function as one building as much as practical.
18	SCH	2007	Garinger High renovation	0	Design and construction of the next phase of renovation project. Total project (all phases) will include the renovation of the remaining portions of the facility, and a new gymnasium or auxiliary gym.
19	SCH	2007	Independence High renovation	0	Additions and renovations to physical education, athletic facilities, and administrative support facilities. The existing gym will become an auxiliary gym. A new addition will be constructed to house the Admin offices and new main entry to the school. Existing admin office to be renovated for student services and other support
20	SCH	2007	East Mecklenburg High renovation	0	This project includes renovations to MEP systems and the theatrical lighting and sound systems in the auditorium and dressing areas. The area will be sprinkled, and exits will be remodeled to meet ADA
21	CPC	2005	Broadcast Center renovation	0	This project will provide renovated space for CPCC TV as well as labs and support spaces for the videography and broadcast education programs. The ROI for this project through job creation and retention is \$5 million for the first three years of operations.
22	PRK	2008	Wesley Heights Greenway	12,000	Seversville Park to Cedar St.
23	PRK	2007	Vance High renovation	35,000	Construction of a multi-story 25 classroom building addition.
24	SCH	2007	Myers Park High renovation	0	This project will add a new gymnasium connected to the current gym. The current gym will become the auxiliary gym. Additional restroom facilities are planned adjacent to the newly constructed gym. Additionally, scope to be accommodated by the Bond includes new windows in the Language Arts building, media center, and cafeteria, new flooring, a new mechanical system, and rest room updates in the Language Arts building.
25	SCH	2008	Ballantyne Park	0	Master Plan, Restroom, Picnic shelter, landscaping, misc include skate park
26	SCH	2007	Stumptown Elementary New	0	A new 39 classroom elementary school. This project relieves overcrowding at JV Washam ES and Torrence Creek ES.
27	SCH	2007	Palladas Elementary New	0	A new 39 classroom elementary school. This project relieves overcrowding at Winger Park ES and Lake Wylie ES.
28	PRK		Four Mile Creek Greenway	0	East John Street to Brenham Lane (1.36 miles) includes boardwalk, paved trail, neighborhood entrances and 3 pedestrian bridges. Town of Matthews Reimbursement Agreement
29	RES		IST Data Center	(300,000)	This project will house Mecklenburg County servers in an up-to-date technical environment that would allow centralization of these resources. It will provide safe and continuous operation for 300 plus servers currently in service. The site for this project will be a county-owned property located on Myers St. on the uptown fiber optic loop which is critical for connectivity. This request is for Phase One of a modular project; data storage needs will be addressed at this location as they increase over time.
30	RES		Johnson C Smith University Track	0	Resurfacing of 8 lane track per contract with JSCU every 10 years
31	RES		Sheriff's Office Expansion	0	This project conforms to the 1999 courts master that renovates the former Criminal Courts Building and allows expansion
32	RES		Hal Marshal Freedom Relocation	0	This project requests funding for the relocation of Land Use and Environmental Services Agency (LUESA) and other Mecklenburg County departments currently housed at Hal Marshall Center to the Freedom Center. This will be the third phase of the relocations to that facility. Funding for preparation of design and construction documents for this project was approved as part of the CIP for fiscal Year 2008, this request is for funding for
33	PRK	2004	Friendship Partnership	0	Phase 1 design and construction
34	PRK	2008	Double Oaks Pool	0	The planned renovation will include outdoor water park features such as zero depth entry areas for young and inexperienced users, various spray features, a learn to swim/water fitness area, a giant water slide and renovation of the locker room areas. The planned renovation aligns with the City Council & Charlotte -- Mecklenburg Housing partnership \$25M plan to redevelop the Double Oaks community.
35	PRK	2008	Veterans Park Shelter	5,000	Renovations and upgrades to existing park shelters at designated park locations.

Rank	Dept	Referendum	Project Name	Operating Budget Impact	Description
36	PRK	2008	Historic Holly Bend House	0	Historic building renovations and upfits for public use
37	PRK	2008	Long Creek Greenway	18,000	Perimeter Woods to Primm Rd.
38	PRK	2008	Torrence Creek Greenway	18,000	Rosewood Meadow Lane to Bradford Hill Lane
39	PRK	2008	McAlpine Creek Greenway	(15,000)	Upper McAlpineGreenway improvements to that need to immediately follow imminent relief sewer project on existing greenway
40	PRK	2008	Freedom Park Shelter	(5,000)	Renovations and upgrades to existing park shelters at designated park locations.
41	PRK	2008	Mecklenburg County Regional Sports Complex	275,500	Final build-out of this park and sports complex. Included in the final phase will be four(4) synthetic and two(2) multi-purpose fields, indoor shelter, walking and hiking trails, parking and construction of the championship multi-purpose field and associated stadium complex. Phase I is currently under design and will consist of five(5) multi-purpose fields (2 of which will be synthetic), parking and restrooms
42	PRK	2004	Berewick Park	35,000	Final build-out of this park and sports complex. Included in the final phase will be four(4) synthetic and two(2) multi-purpose fields, indoor shelter, walking and hiking trails, parking and construction of the championship multi-purpose field and associated stadium complex. Phase I is currently under design and will consist of five(5) multi-purpose fields (2 of which will be synthetic), parking and restrooms
43	PRK	2008	Renaissance Park	(5,000)	Installation of synthetic turf on two (2) existing soccer fields. Expected benefit will be year-round play under practically any weather condition
44	PRK	2008	Flat Branch Nature Preserve	(1,500)	Development of approx. one mile of nature trails and related amenities, picnic area/shelter, and parking lot.
45	PRK	2008	Evergreen Nature Preserve	(1,500)	Trail improvements and related amenities, as well as potential picnic area/shelter and parking lot.
46	PRK		Community Corrections Relocation	0	This project requests funding for the relocation of Land Use and Environmental Services Agency (LUESA) and other Mecklenburg County departments currently housed at Hal Marshall Center to the Freedom Center. This will be the third phase of the relocations to that facility. Funding for preparation of design and construction documents for this project was approved as part of the CIP for fiscal Year 2008, this request is for funding for
47	PRK	2008	Park Road Park Shelter	0	Indoor rentable shelter with restrooms for park users
48	RES	2008	West Charlotte Recreation Center	0	Renovation of existing center to improve functionality and programming opportunities.
49	PRK	2008	Hornets Nest Shelter	(10,000)	Renovations and upgrades to existing park shelters .
50	PRK	2008	Little Sugar Creek Greenway	45,000	Renovations and upgrades to existing park shelters .
51	PRK	2008	Ramsey Creek	5,000	Ramsey Creek Park boardwalks and beach area with restrooms.
52	PRK	2008	Briar Creek Greenway	(18,000)	Randolph Rd to Meadowbrook Rd
53	PRK	2004	Southwest Park	0	New Community Park, multi-purpose and baseball fields in first phase. Project coupled with private housing project.
54	PRK	2008	Lincoln Heights Park	10,000	This project will provide funding to master plan this new park site and construct typical neighborhood park amenities such as walking trail(s), playground, benches, picnic shelters
55	PRK	2008	Palisades Park	10,000	Partnership w/CMS for joint development of neigh. park with trails, picnic sites and playground
56	PRK	2008	Campbell Creek Greenway	18,000	Lockmont Dr. to WT Harris Status: Planning projected to start 1/09 but delayed due to bond sale delay
57	PRK	2008	Eagles Landing Park	10,000	New park site and construct typical neighborhood park amenities such as walking trail(s), playground, benches, shelter, volleyball and basketball court(s)
58	PRK	2008	Cordelia Park Shelter	0	Renovations and upgrades to existing park shelters .
59	PRK	2008	Irwin Creek Greenway	(18,000)	Improvements at Parkwood Ave. & Cordelia Park Greenway entrances
60	PRK	2008	Reid Park	10,000	New park site and construct typical neighborhood park amenities
61	PRK	2008	Teddington Park	10,000	New park site and construct typical neighborhood park amenities such as walking trail(s), playground, benches, shelter, volleyball and basketball court(s).

Rank	Dept	Referendum	Project Name	Operating Budget Impact	Description
62	PRK	2008	Charles Park Shelter	8,000	Renovations and upgrades to existing park shelters .
63	PRK	2008	Inwin Creek Greenway	0	Local neighborhood is working on funding to partner with Park and Recreation on a plaza feature and garden at West Blvd and Barringer Dr. Feature would be part of the gwy which connects to existing greenway at the Revolution Learning academy.
64	PRK	2008	Little Sugar Creek Greenway	0	Imprv. at Parkwood Ave, Cordelia Prk
65	PRK	2008	Mecklenburg Aquatic Center	0	Replacement of the movable floor which is inoperable at this point, replacement of all decks and gutters in the competition, warm pool and spa areas, complete renovation of the fitness area and locker room spaces, replacement of fixtures throughout the facility, renovation of the seating area and improvements to the exterior of the facility. The proposed changes will make the facility more customer and family friendly for users of all ages and level of swimming. The planned renovations will also increase the opportunity to offer expanded learn to swim and water fitness programs for all ages. The planned renovation aligns with the Second Ward Park and Brooklyn Village redevelopment plans

(1,881,013)